



LODI CITY COUNCIL
Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: May 22, 2007

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Randi Johl

City Clerk

Telephone: (209) 333-6702

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Informal Informational Meeting

A. Roll call by City Clerk

B. Topic(s)

B-1 Receive Information Regarding Proposed Personnel Position Allocations and Position Control for the Proposed Fiscal Year (FY) 2007-08 Budget and Information on the History of Supplemental Personnel Positions (CM)

C. Comments by public on non-agenda items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Randi Johl
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Receive information regarding proposed personnel position allocations and position control for the proposed Fiscal Year (FY) 2007-08 budget and information on the history of supplemental personnel positions.

MEETING DATE: May 22, 2007

PREPARED BY: City Manager

RECOMMENDED ACTION: Receive data and information regarding the proposed personnel position allocations and position control for the proposed Fiscal Year (FY) 2007-08 budget, and a report on the history of supplemental personnel positions.

BACKGROUND INFORMATION: The FY 2007-08 budget recommends 497 regular authorized positions (Note: a distinction is made between budgeted and authorized positions) and provides for 37.9 full time equivalent employees. The Shirtsleeve presentation will provide a comparison and explanation of mandated vacancies between FY 06-07 and 07-08, and a review of all authorized positions. In addition, a recent history and accounting of supplemental personnel positions will be provided. Supplemental personnel positions are those positions in certain departments that were not accounted for in the City's "standard" personnel counts.

Blair King, City Manager

APPROVED: _____
Blair King, City Manager